

FY 2017 ENROLLMENT (UNDUPLICATED)

| HEADCOUNT | CREDIT STUDENTS | NON-CREDIT |
|-----------|-----------------|-------------|
| 6,714 | 3,651 (54%) | 3,063 (46%) |

FY 2017 ENROLLMENT (DUPLICATED)

| FALL / Q1 | SPRING / Q2 | SUMMER I / Q3 | SUMMER II / Q4 | TOTAL |
|-----------|-------------|---------------|----------------|--------|
| 3,648 | 3,751 | 1,934 | 1,328 | 10,661 |

TOP ENROLLING PROGRAMS *

| | |
|-------------------------------------|-----|
| PROCESS OPERATING TECHNOLOGY | 488 |
| ASSOCIATE OF ARTS – GENERAL STUDIES | 290 |
| INSTRUMENTATION TECHNOLOGY | 254 |
| RADIOLOGIC TECHNOLOGY | 192 |
| DENTAL HYGIENE | 162 |

* CREDIT STUDENTS FOR FALL 2017

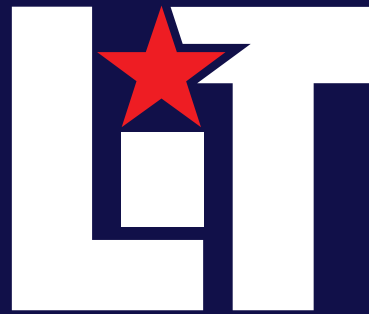
FINANCES

| | |
|----------------------------------------|--------------|
| TOTAL REVENUE INCLUDING GRANTS (FY 17) | \$28,032,642 |
| STATE FORMULA FUNDED APPROPRIATIONS | 31% |
| STATE TUITION & FEE | 40% |
| OTHER REVENUE | 29% |

FINANCIAL AID

61.0%

PERCENT OF FY 2017 FIRST TIME, FULL-TIME STUDENTS RECEIVING FINANCIAL AID.



LAMAR INSTITUTE OF TECHNOLOGY

\$46,700

MEDIAN SALARY
10 YEARS AFTER BEGINNING AT LIT
NUMBER 1 IN THE STATE OF TEXAS
NUMBER 10 IN THE NATION



MEDIAN 1ST YEAR EARNINGS FOR LIT GRADUATES FOR THE LAST 5 YEARS

ASSOCIATE OF APPLIED SCIENCE DEGREE

\$46,868

CERTIFICATE OF COMPLETION

\$40,322



EXCEPTIONAL ITEMS

LIT Professional Truck Driving Academy.

LIT requests funding of \$1.1M for the biennium to expand LIT's current Truck Driving Program and to renovate and operate the recently donated 6,600 square foot building that will house this program.

Concurrent Enrollment Grant.

LIT requests funding of \$1.5 million for Early College High Schools, Innovative Cluster Industry Academies, and Dual Credit for Concurrent Enrollment Grants. This funding will provide support for 755 ECHS students and 750 Dual Enrollment students.

Hurricane Harvey Recovery Assistance.

LIT requests funding in the amount of \$834,704 for tuition and fees lost due to Hurricane Harvey for the biennium. This effect on revenue is based on fiscal year 2018. However it will take years for the area to recover and rebuild homes and businesses.

STUDENT CHARACTERISTICS

| FEMALE | DEGREE / CERTIFICATE SEEKING | FIRST TIME IN COLLEGE | FULL / PART TIME | | |
|---------------------------------|---------------------------------|-------------------------------|------------------------------------------------------|-----|-------|
| 45.8% COUNT 3,078 | 93.7% COUNT 2,795 | 24.4% COUNT 727 | 44.0% FULL-TIME 56.0% PART-TIME | | |
| COUNT | | % | COUNT | | % |
| WHITE | 3,134 | 46.7% | ASIAN | 179 | 2.7% |
| AFRICAN AMERICAN | 2,209 | 32.9% | HISPANIC | 931 | 13.9% |
| OTHER/NOT REPORTED | 250 | 3.7% | INTERNATIONAL | 11 | 0.2% |

ECONOMIC IMPACT & EARNINGS

\$165.3 MILLION
TOTAL IMPACT OF LIT ON SOUTHEAST TEXAS ECONOMY

FOR EVERY \$1 SPENT BY...

| | | |
|-----------|--------|---------------------------------------------------------------|
| STUDENT | \$4.50 | GAINED IN LIFETIME INCOME FOR STUDENTS |
| SOCIETY | \$6.80 | GAINED IN ADDED STATE INCOME AND SOCIAL SAVINGS FOR SOCIETY |
| TAXPAYERS | \$3.20 | GAINED IN ADDED TAXES AND PUBLIC SECTOR SAVINGS FOR TAXPAYERS |

262 TOTAL FACULTY & STAFF

FACULTY: 169 STAFF: 93 | FEMALE: 153 MALE: 109

Tuition Revenue Bond Debt Service for a Workforce Training Center.

LIT requests authorization and debt service for a proposed \$20 M Tuition Revenue Bond Project for a 29,385 square foot Workforce Training Center with classrooms and labs for credit and non-credit students.

LIT LAMAR INSTITUTE OF TECHNOLOGY

MEMBER THE TEXAS STATE UNIVERSITY SYSTEM™

December 2017

(Enrollment Increase): Non-Credit CE enrollment increased **3.8%** compared to Quarter-2 2016.

Fall 2017

(Enrollment Increase): Credit enrollment increased **8.2%** compared to Fall 2016. Dual Credit and Early College was up an amazing **260%**.

January 2018

(Recognition): Named 'The Best Community College in Texas.' - by Niche.com

Spring 2018

(Enrollment Increase): Credit enrollment increased **7.7%** compared to Spring 2017. Dual Credit and Early College was up an amazing 170%.

March 2018

(Recognition): Tri Agency visit from TWC, TEA, and THECB of LIT/BISD's Innovative Cluster Industry Academy.

April 2018

(Recognition): Named a THECB '60x30 Top Performer.'

June 2018

(Recognition): Named a 'Texas Honor Roll' School for 2017-18.

Summer-I 2018

(Enrollment Increase): Credit enrollment increased **15.1%** compared to Summer-I 2017.

March 2018

(Enrollment Increase): Non-Credit CE enrollment increased an amazing **41%** compared to Quarter-3 2017.

